

**CITY OF WINTER GARDEN PENSION PLAN FOR FIREFIGHTERS & POLICE OFFICERS FY 2026
Administrative Budget Projection**

Professional Services	FY 2026
Actuary	\$46,000.00
Administrator	\$27,000.00
Custodian	\$42,500.00
Investment Consultant	\$60,000.00
Legal	\$20,000.00
Legal - Disability Processing	\$6,500.00
FPPTA	\$5,000.00
Fiduciary Insurance	\$6,000.00
Travel & Education	\$8,000.00
Miscellaneous	\$2,500.00
FY 2026 Annual Budget	\$223,500.00

Prepared By HYN Consulting, Plan Administrator

**Approved by the Pension Board of Trustees at the regular quarterly meeting held:
September 2, 2025**

*Note: Investment Management Fees are not included in the Annual
Budget Projections (per the Division of Retirement).*