

**WINTER GARDEN POLICE OFFICERS' & FIREFIGHTERS' PENSION FUND**  
**BUDGET PROJECTION - FYE 09/30/2023**

**Professional Services**

Actuarial	\$36,000
Administration	\$18,000
Custody	\$32,500
Consulting	\$27,500
Legal	\$20,000
Miscellaneous	\$5,000
Total Professional Services	\$139,000

**Other Expenses**

Disability Processing	\$15,000
Dues & Subscriptions	\$1,500
Insurance	\$6,000
Travel & Education	\$8,000
Miscellaneous	\$5,000
Total Other Expenses	\$35,500

**TOTAL ANNUAL BUDGET** **\$174,500**

**Prepared by Susy Pita, Plan Administrator**

**Approved by the Pension Board of Trustees at the  
regular quarterly meeting held September 6, 2022**

*Note: Investment Management Fees are not included in the Annual  
Budget Projections or Expense Reports (per the Division of Retirement).*