

WINTER GARDEN POLICE OFFICERS' & FIREFIGHTERS' PENSION FUND
BUDGET PROJECTION - FYE 09/30/21

Professional Services

Actuarial	\$35,000
Administration	\$13,200
Custody	\$28,000
Consulting	\$27,500
Legal	\$11,000
Miscellaneous	\$15,000
Total Professional Services	\$129,700

Other Expenses

Disability Processing	\$15,000
Dues & Subscriptions	\$1,500
Insurance	\$10,000
Travel & Education	\$10,000
Miscellaneous	\$5,000
Total Other Expenses	\$41,500

TOTAL ANNUAL BUDGET **\$171,200**

Prepared by Susy Pita, Plan Administrator

**Approved by the Pension Board of Trustees at the
regular quarterly meeting held September 1, 2020**

*Note: Investment Management Fees are not included in the Annual
Budget Projections or Expense Reports (per the Division of Retirement).*